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John 2.1

2 JUL 1968

MEMORANDUM FOR: Director, Office of Planning, Programming & Budgeting

SUBJECT: FY 1969 Temporary Operating Allowance

REFERENCE: Memo to DD/S&T from ExDir-Compt, same subject,
dated 25 June 1968

1. This memorandum contains a request for your approval. This request is contained in paragraph 4.

2. Within the offices of the Directorate there are certain on-going contracts that require funding on a Fiscal Year basis during the first month of the current year. However, obligating these contracts will exceed the 1/12 limitation for the Directorate as specified in referent memorandum.

3. In order that an orderly obligation of funds be made by the Directorate, below are listed the offices and the funds (in thousands) required in excess of the 1/12 obligation authority.

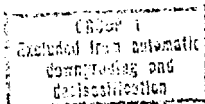
ORD

25X1A [REDACTED] -- Operation and maintenance [REDACTED]
25X1A contract.

OEL

25X1A Management support contracts for Tech Reps,
maintenance and spare parts of existing hard-
ware [REDACTED] quick reaction, maintenance and
support for RD&E programs [REDACTED]; and Project
25X1A [REDACTED] antenna modifications
25X1A and calibration [REDACTED]

Sub Total OEL [REDACTED]



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Subject: FY 1969 Temporary Operating Allowance

OCS

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Maintenance and Programming Services con-
tracts primarily with [REDACTED]

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OSA

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During the phasing out of Project OXCART,
obligations to support this program will
be incurred during the first few months
of the Fiscal Year. In order to cover
these obligation excess obligation authority
in the amount of [REDACTED] is required.

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TOTAL S&T Requirement

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4. It is therefore requested that you approve the Science and
Technology Directorate to incur obligations in the amount of [REDACTED]
in excess of the 1/12 obligation rate.

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[REDACTED]
Comptroller
Directorate of
Science and Technology

APPROVED:

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Answered by DDS+T-2653-68 (Info per [REDACTED])
Dir, Office of Planning, Programming & Budgeting 8-5-68

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[REDACTED] flw/4020

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